G.O. BOND SUMMARY

Page Department / Division / Project Title		<u>2005</u>	<u>2007</u>	2009	<u>2011</u>	<u>2013</u>	<u>Totals</u>
	Transit						
177	Rapid Transit Project	\$2,550,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$14,550,000
178	Revenue Vehicle Replacement / Expansion (Transit)	\$2,500,000	\$2,000,000	\$3,000,000	\$2,000,000	\$3,000,000	\$12,500,000
179	Transit Technology Upgrade	\$500,000		\$500,000		\$500,000	\$1,500,000
180	West Side BRT Queue Jumper	\$1,500,000					\$1,500,000
	Bus Shelter Rehab / Upgrade		\$100,000		\$100,000		\$200,000
	Transit Facility Rehabilitation		\$1,000,000		\$1,000,000		\$2,000,000
	Transit Maintenance Equipment Upgrade		\$500,000		\$500,000		\$1,000,000
	Transit Security Equipment Upgrade		\$500,000		\$500,000		\$1,000,000
	West Side Transit Facility		\$500,000				\$500,000
	Totals	\$7,050,000	\$7,600,000	\$6,500,000	\$7,100,000	\$6,500,000	\$34,750,000